

City of Lubbock

2010 Suggested Usage Schedule from CRMWA

	LAKE		WELLS		TOTAL		Peak Day Demand MGD	Estimated Blend		Water Quality	
	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)	Schedule Monthly (k-Gal)	Actual To-Date (k-Gal)		Lake %	Wells %	Cl's ppm	TDS ppm
<i>Allocation</i>	37.058%		37.058%		37.058%						
January	149,670	231,220	346,468	316,433	496,138	547,653	33	30 %	70 %	264	866
February	173,671	210,730	414,577	300,976	588,248	511,706	37	30 %	70 %	260	856
March	287,046	301,536	518,222	412,747	805,267	714,283	41	36 %	64 %	299	955
April	302,682	365,631	414,577	319,866	717,260	685,497	49	42 %	58 %	341	1,061
May	341,108	541,954	752,257	544,013	1,093,365	1,085,967	65	31 %	69 %	271	883
June	299,875	539,182	601,806	372,440	901,681	911,622	69	33 %	67 %	284	916
July	387,160	345,315	601,806	360,649	988,965	705,964	73	39 %	61 %	322	1,011
August	454,075	-	752,257	-	1,206,332	-	74	38 %	62 %	312	987
September	243,995	-	601,806	-	845,801	-	68	29 %	71 %	255	845
October	124,130	-	535,575	-	659,705	-	53	19 %	81 %	191	682
November	143,956	-	621,120	-	765,077	-	48	19 %	81 %	191	682
December	111,479	-	480,991	-	592,470	-	36	19 %	81 %	191	682
Schedule-To-Date	1,941,212	2,535,568	3,649,713	2,627,124	5,590,925	5,162,692					
Yearly Total	3,018,847		6,641,462		9,660,309						
Yearly Total (Acre-Feet)	9,264		20,382		29,646			31%	69%		

Notes:

1. Contract Delivery Rate (MGD) = 41.69
2. The Yearly Total from the above Usage Schedule is the City's allocation. Monthly Usage Schedule is estimated using CRMWA billing months in which meters are read the last Monday of each month (except last reading - Dec 29th, 2010).
3. Water quality is based on the current conditions of Lake Meredith and John C. Williams Wellfield.